

CCG Summary Dashboard (July 18)
NHS East Leicestershire and Rutland CCG

Appendix 1

Better Health	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2014/15 to 2016/17	28.7%	↓	4/11	25/207
Diabetes patients who achieved NICE targets	2016-17	42.6%	↑	4/11	37/207
Attendance of structured education course	2016-17 (2015 cohort)	1.9%	↓	10/11	165/207
Injuries from falls in people 65yrs +	17-18 Q3	1,572	↑	3/11	41/207
Personal health budgets	17-18 Q4	44.00	↑	3/11	39/207
Inequality Chronic - ACS & UCSCs	17-18 Q3	1,395	↓	3/11	23/207
AMR: appropriate prescribing	2018 01	1.005	↑	5/11	79/207
AMR: Broad spectrum prescribing	2018 01	10.7%	↓	6/11	176/207
Quality of life of carers	2017	0.68	○	3/11	45/207
Sustainability	Period	CCG		Peers	England
In-year financial performance	17-18 Q4	Red	↔		
Utilisation of the NHS e-referral service	2018 02	76.9%	↑	5/11	56/207
Leadership	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q4	Fully Compliant	○		
Staff engagement index	2017	3.74	↓	9/11	143/207
Progress against WRES	2017	0.16	↑	10/11	157/207
Working relationship effectiveness	17-18	60.86	↓	11/11	168/207
CCG compliance with standards of public and pati 2017		Amber	○		
Quality of CCG leadership	17-18 Q4	Green	↔		

Better Care	Period	CCG		Peers	England
High quality care - acute	17-18 Q4	54	↑	10/11	191/207
High quality care - primary care	17-18 Q4	66	↔	8/11	104/207
High quality care - adult social care	17-18 Q4	62	↔	2/11	72/207
Cancers diagnosed at early stage	2016	50.3%	↓	11/11	146/207
Cancer 62 days of referral to treatment	17-18 Q4	73.3%	↓	11/11	193/207
One-year survival from all cancers	2015	73.3%	↑	3/11	45/207
Cancer patient experience	2016	8.6	↑	8/11	162/207
IAPT recovery rate	2018 02	60.0%	↑	2/11	5/207
IAPT Access	2018 02	2.7%	↓	11/11	201/207
EIP 2 week referral	2018 03	75.5%	↑	7/11	109/207
MH - CYP mental health (not available)					
MH - OAP	2018 02	250	○	9/11	180/207
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q4	53	↓	6/11	109/207
LD - annual health check	2016-17	58.0%	↑	3/11	37/207
Completeness of the GP learning disability register	2016-17	0.36%	○	11/11	175/207
Maternal smoking at delivery	17-18 Q3	7.1%	↓	4/11	46/207
Neonatal mortality and stillbirths	2016	5.1	↑	10/11	137/207
Experience of maternity services	2017	79.6	○	10/11	173/207
Choices in maternity services	2017	62.8	○	2/11	68/207
Dementia diagnosis rate	2018 03	68.2%	↓	4/11	97/207
Dementia post diagnostic support	2016-17	74.3%	↑	11/11	191/207
Emergency admissions for UCS conditions	17-18 Q3	1,967	↓	8/11	45/207
A&E admission, transfer, discharge within 4 hours	2018 03	70.0%	↓	11/11	200/207
Delayed transfers of care per 100,000 population	2018 03	7.1	↓	1/11	56/207
Hospital bed use following emerg admission	17-18 Q3	513.5	↑	10/11	130/207
% of deaths with 3+ emergency admissions in last three months of 2017		7.2%	↑	11/11	191/207
Patient experience of GP services	2017	83.5%	↓	10/11	137/207
Primary care access	2018 01	100.0%	↔		
Primary care workforce	2017 09	1.22	↑	2/11	15/207
18 week RTT	2018 03	85.4%	↓	9/11	152/207
7 DS - achievement of standards (not available)	2017	200.0%	○		
% NHS CHC assesments taking place in acute hospital setting	17-18 Q4	20.9%	↓	8/11	138/207
Sepsis awareness (not available)	2017	Amber	○		